

1 In reference to Schedule “B”, page 41 of 82 – Transformers, with a project cost of
2 \$4,975,000:

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4 **Q. Please provide the projected cost for transformers in Capital Budgets presented**
5 **from 1995 to present. Please provide the actual cost spent on transformers during**
6 **that period.**

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8 A. Table 1 below provides a summary of approved Capital Budget expenditures for the
9 Transformer category for the period 1995 to 2002, actual expenditures within this
10 category for 1995 to 2001, and forecast expenditures for 2002.
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Table 1 Capital Expenditures – Transformers 1995 – 2002F		
Year	Budget	Actual
1995	\$2,106,000	\$1,806,083
1996	\$1,850,000	\$1,743,336
1997	\$2,201,000	\$2,240,000
1998	\$1,831,000	\$3,633,610
1999	\$3,100,000	\$3,189,943
2000	\$3,328,100	\$4,243,400
2001	\$4,678,000	\$4,549,557
2002F	\$4,805,000	\$5,066,000